

# Replacement Educational Programs and Operation



## Quick Facts—February 9th Special Election

The District's current Maintenance and Operation Levy will expire on December 31, 2021

The Educational Programs and Operation Levy (also known as EP&O Levy, former M&O Levy) pays for routine maintenance items and minor repair items, as well as educational programs not funded by the state of Washington.

An EP&O Levy is different from a Bond Levy, which finances new or major construction.

The EP&O Levy funds support the upkeep of facilities and educational programs that are not funded by the state.

Items routinely paid for by the district's EP&O Levy include: maintenance repairs, extra-curricular activities (including athletics, drama, art, music, field trips and cultural events), non-basic education personnel & staffing costs and teacher training; technology (Chromebooks, network, printers, software, etc.) classroom and instructional costs (classroom materials, textbooks, and supplies).

### Educational Programs and Operation Replacement Levy

**2022-25**

The QVSD School Board approved a proposition for the February 9th Special Election Ballot:

- **Four Year Replacement Levy (2022-25)**
- **NO INCREASE IN COLLECTION (from previous years at \$714,304) - This collection level provides the maximum match from the state at \$4,588,040 for a total \$5,302,344.**

**Total: \$3,902,448 a year**

2022 cost: \$1.25 per \$1,000

2023 cost: \$1.22 per \$1,000

2024 cost: \$1.19 per \$1,000

2025 cost: \$1.16 per \$1,000

(2020 Collection Rate \$1.41 per \$1,000)

## Maintenance Repair Items for 2022-25 Educational Programs and Operation Levy (EP&O)

### Maintenance Repairs

1. Roof repairs: FES (New Roof and Heater Pumps) and FHS (Roof/Ridge Replacement)
2. Technology: Upgrade of Chromebooks & interactive displays
3. FHS Lighting Stage Lighting System
4. Aux Gym siding & locker room modernization
5. Transportation wash rack
6. Kitchen Equipment
7. Spartan Gym—Sand & Seal
8. Parking Lot Seal
9. FHS Tile Replacement (2001 Rooms)
10. FES Bus Lop/Catch Basin Repair
11. Spartan Field Fencing Upgrade

### Recurring Items Continued to Being Funded:

1. All maintenance and operations yearly fixed items (painting, cleaning supplies, etc.)
2. Minor repairs to buildings and property
3. Unfunded staffing and training costs (approx. \$450,000)
4. Athletic and extra-curricular activities (coaches' salaries, advisory salaries, referees, student transportation, safety equipment & uniforms)
5. Music Program—2 Teaching Units
6. Unfunded mandates for curriculum & teaching (textbooks, testing and classroom materials)
7. Technology (equipment, software, network)
8. Field trips & culture events—all age levels